

September 30, 2003

AN ORDINANCE

BY: CITY UTILITIES COMMITTEE

AN ORDINANCE AMENDING THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF \$952,000.00 FOR THE PURPOSE OF FUNDING PHASE I SIDEWALKS AT TEN (1) SCHOOL LOCATIONS; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered into Agreement #31601 (Exhibit "A") with the Georgia Department of Transportation for the purpose of funding construction of sidewalks; and,

WHEREAS, the City of Atlanta desires to provide safe and accessible sidewalk access to public schools; and,

WHEREAS, the Georgia Department of Transportation has appropriated Transportation Enhancement Funds to provide 80% of the estimated project construction costs of the projects for an amount not to exceed \$952,000.00; and,

WHEREAS, the City of Atlanta has met its local match by appropriating and spending local fund sources on each project listed in Exhibit "A"; and,

WHEREAS, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction; and,

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing the receipts in the 2003 (Intergovernmental Grant Fund) Budget by \$952,000.00; and,

WHEREAS, the leveraged Transportation Enhancement Funds totaling \$952,000.00 have been approved and committed to the City of Atlanta through the Atlanta Regional Commission's fiscal year budget program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, as follows:

SECTION 1. That the 2003 (Intergovernmental Grant Fund) Budget is hereby amended as follows:



ADD TO ANTICIPATIONS

1B02	632101	Georgia Department of Transportation	<u>\$952,000.00</u>
J53X0210KXU0		Enhancement Agreements - State of Georgia Grant Entitlements	

ADD TO APPROPRIATIONS

1B02	7*****	City of Atlanta Sidewalks at (10) Schools -	<u>\$952,000.00</u>
M22F0901KXU0		Phase I	

SECTION 2. That the funds will be used in combination with the U. S. Surface Transportation Program as administered by the Georgia Department of Transportation.

SECTION 3. That the Mayor is authorized to enter into contracts for the construction of all projects listed in Exhibit "A".

SECTION 4. That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk, CMC

ADOPTED as amended by the Council
APPROVED by the Mayor

OCT 20, 2003
OCT 28, 2003

EXHIBIT "A"

AGREEMENT NUMBER: 31601
CITY OF ATLANTA



Project (PI #, Proj #, Desc.)	Type	Project Funding Sources & Fiscal Year of Authorization						Responsible Party	
		Prelim. Eng. (County)	FY	R/W	Construction ¹	FY	Uty Reloc. Costs	Acquire R/W	Const. Letting
762600, STP-7626-00(000) Peachtree Hills from Peachtree to Linbergh Dr. to Stone Rd.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY	80% DOT/FED 20% CITY	200	100% CITY	CITY	CITY
762600, STP-7626-00(000) City of Atlanta Sidewalks @ 10 Schools, Ph 1	Bike/ Ped. Facilities	100% CITY	2001	100% CITY	>100% CITY 80% DOT/FED 20% CITY	200 1	100% CITY	CITY	CITY
762600, STP-7626-00(010) City of Atlanta Sidewalks @ 10 Schools, Ph 2	Bike/ Ped. Facilities	100% CITY	2001	100% CITY	>100% CITY 80% DOT/FED 20% CITY	200 1	100% CITY	CITY	CITY
762613, CM-7626-00(130) SE Atlanta Along Manigault; Funston St.; Lakewood Ave.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY	>100% CITY 80% DOT/FED 20% CITY	200 1	100% CITY	CITY	CITY
762614, CM-7626-00(140) SW Atlanta Along Ogletree Ave.; Rose Cir.; McMurray Dr.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY	>100% CITY 80% DOT/FED 20% CITY	200 1	100% CITY	CITY	CITY
762624, CM-7626-00(240) Peachtree Hills from Peachtree to Linbergh Dr.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY	>100% CITY 80% DOT/FED 20% CITY	200 1	100% CITY	CITY	CITY

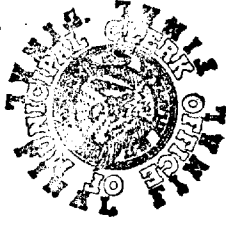
Notes:

¹ Percentages refer to the amount in the approved TIP/STIP at the time funds are authorized (> 100% is all costs over the TIP/STIP amount).



CITY OF ATLANTA SIDEWALK PROJECT, PHASE I

Budget Estimate
STP-7626-00(000)
P.I. No. 762600



SIDEWALK PROJECT LOCATION		SCHOOL NAME	COST		STATUS
1	Woodland Avenue	Guice Elementary	\$	392,310.50	Closed
2	M.L. K. Jr. Drive	F. L. Staton Elementary	\$	23,403.65	Open
3	Detroit Avenue	White Elementary	\$	30,989.80	Open
4	Lockwood Drive	Arkwright Elementary	\$	194,765.80	Open
5	Ivy Road	Smith Elementary	\$	197,383.40	Open
6	Margaret Mitchell	Mitchell Elementary	\$	26,097.70	School facility used for other purposes.
7	Collier Drive	M.A. Jones Elementary	\$	155,580.70	Open
8	Old Hapeville Raod	Cleveland Elementary	\$	169,498.45	Open
		TOTAL	\$	1,190,030.00	



EXHIBIT "A"

Budget Estimate

City of Atlanta Sidewalk Project, Phase I

STP-7626-00(000)

P. I. No. 762600

Sidewalk Project Location	Cost
Woodland Avenue	\$ 392,310.50
Martin Luther King, Jr. Drive	23,403.65
Detroit Avenue	30,989.80
Lockwood Drive	194,765.80
Ivy Road	197,383.40
Margaret Mitchell Drive	26,097.70
Collier Drive	155,580.70
Old Hapeville Road	169,468.45
Total	\$1,190,000.00

RCS# 5092
10/20/03
3:40 PM

Atlanta City Council

Regular Session

03-O-1496

AMEND 2003 BUDGET ADD ANTI/APPR PHASE I
SIDEWALKS 10 SCHOOL LOCATIONS \$952,000
ADOPT AS AMEND

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	NV Martin	Y Norwood
Y Young	Y Shook	Y Maddox	B Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

03-O-1496

03-0-1496

(Do Not Write Above This Line)

By City Utilities Committee
AN ORDINANCE AMENDING THE 2003
(INTERGOVERNMENTAL GRANT FUND)
BUDGET BY ADDING TO ANTICIPATIONS
AND APPROPRIATIONS FUNDS IN THE
AMOUNT OF \$952,000.00 FOR THE
PURPOSE OF FUNDING PHASE I
SIDEWALKS AT TEN (10) SCHOOL
LOCATIONS; AND FOR OTHER
PURPOSES.

ADOPTED BY

OCT 2 0 2003

COUNCIL

AS AMENDED

- ☒ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER
☐ PERSONAL PAPER REFER

Date Referred 10-6-03

Referred To: City Utilities

Date Referred

Referred To:

Date Referred

Referred To:

First Reading
Committee Date 10/4/03
Chair 5:30 PM
Referred To City Utilities

Committee

Date 10/4/03

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

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- FINAL COUNCIL ACTION
☒ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☐ Consent ☐ V Vote ☒ RC Vote

CERTIFIED

OCT 2 0 2003

AT-LIA OFFICE OF THE PRESIDENT

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CERTIFIED
OCT 2 0 2003

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MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

MAYOR

[Handwritten signature]